

May 30, 2017 SDSU-Georgia

Magda Magradze Chief Executive Officer Millennium Challenge Account – Georgia

Dear Ms. Magradze,

Please find enclosed herewith the Procurement Plan for the upcoming 6 month period, a deliverable for the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering, and Mathematics, as required per the contract.

Per the terms of the agreement, please provide review comments within 10 business days.

Please feel free to contact me if you have any questions.

Sincerely,

Kenneth D. Walsh, Ph.D.

Dean, SDSU-Georgia

1204 30.05.2014

Procurement Plan, covering period July 1, until December 31, 2017

非	Description	Budgeted Amount (USD)	Funding Source	Method of Procurement
	(A) September (A			
Granc	Grand Total			
	Procurement of Goods			
	1.1 School Science Lab Equipment for 30 schools		Compact	
1.2	1.2 School Science Lab Furniture for 30 schools		Compact	t CB
13	1.3 Furniture for TPDC PMU		Compact	Shopping
1.	1.4 Office Equipment for TPDC PMU		Compact	Shopping
	2 Procurement of Non-Consultant Services			
	Food and accommodation services for regional participants of School of trainers (TPDC		Compact	82 3
2.1	2.1 iEA)			
[E	3 Procurement of works/construction			
3.1	3.1 Procurement of 2016 tranche schools (TO4) rehabilitation works	The state of the s	Compact	
3.2	3.2 Renovation of classrooms in Partner Universities (for SDSU HED Project)	0	Compact	Shopping
4	4 Procurement of Consultants and Consulting Services			
4.1	4.1 Document review and data collection Service for "Analysis of Professionalism of Teaching in		Compact	cos
	Georgia" activities according to TPDC PMU			

amounts are exclusive of taxes



SDSU 074-05-2017

May 30, 2017 SDSU-Georgia

Magda Magradze Chief Executive Officer Millennium Challenge Account - Georgia

Dear Ms. Magradze,

Please find enclosed herewith the projected Work Plan for the upcoming 12 month period, a deliverable for the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering, and Mathematics, as required per the contract.

Per the terms of the agreement, please provide review comments within 10 business days.

Please feel free to contact me if you have any questions.

Sincerely,

Kenneth D. Walsh, Ph.D.

Dean, SDSU-Georgia

N205 30.05.2017

0	Task Mode	Task Name	Duration St	art Finish	6, '17 May 7, '17		Sep 24, '17	Dec 3, '17	Feb 11, '18	Apr 22, '18	Jul 1, '18	Sep 9, '18 N
1	Mode	Fall Semester 2016	70 days Se	ep 18 '17 Dec 22 '17	T M F	TS	WS	T M F	TS	W S T	M F	TS
	*	Spring Semester		n 22 '18 Jun 29 '18								
	-3	- Fr 8	220 00,30									
	*	Program Awarwness										
	*	TV Advertising Cam	paign 21 days Fe	b 15 '18 Mar 15 '1								
	*		SDSUG Activitie 262 day Ju		· ·							
	*	Social Media		1 1 '17 Jun 30 '18								
	-	ISU New Building Lau		1 1 '17 Jul 31 '17								
	*	_	Press Confere 0 days O				• 10/1	5				
)	*	Media Trainings		ov 1 '17 Nov 30 '1								
1	*	Special Events	•	11'17 Jun 30'18								
2		Special Events	202 00730	, 1 1, Juli 30 10								
3	10	Recruitment Support			9 1							
4	*	Presentations in Sch	ools									
5	*	Educatioin Fairs		p 1 '17 Oct 31 '17								
6	-	Education Fairs	· ·	b 1 '18 Mar 31 '1								
7	10	STEM Academies	10 00,010	D 1 10 Will 31 1								
8	*	NAEC SMS	45 days lu	11'17 Aug 31'17								
9	-	Study in Georgia Edu	· ·	p 1 '17 Sep 30 '17								
0		study in ocorpia zad	. ruirs 22 uuys se	p 1 17 3cp 30 17								
1	*	Stem Awareness										
2	*	STEM Database	262 day lu	l 1 '17 Jun 30 '18								
3	4	Social Media Campa		11'17 Jun 30 '18								
4	-	SDSUG Student New	-	p 1 '17 Sep 30 '17								
5	*	SDSUG Student New		n 1 '18 Jan 31 '18								
6	-	SDSUG Student New	•	ay 1 '18 May 31 '1								
7		Joseph Stadent New	25 days 141	ay 1 10 Way 51 1								
8	*	Partnerships										
9	*	Advisory Board Mee	ting 22 days Se	p 1 '17 Sep 30 '17								
0	4	Advisory Board Mee		or 1 '18 Apr 30 '18								
1	-	One to One Meeting	-	1 1 '17 Jun 30 '18								
2	*	Student Loan Negoti	· ·	1 '17 Jun 30 '18								
3		Tradent Louis Hegot	Loz daysa									
4	*	Women's Participation										
5	*	Women's Success St		1 '17 Jun 30 '18								
6	*	Special Events		1 '17 Jun 30 '18								
7		openial avento	202 44934	2 27 3411 30 10								
8		Student Support	260 day lu	1 '17 Jun 30 '18								
9	*	Student Photo Conte		t 1 '17 Dec 31 '17				4				
0	*	Special Events	•	1 '17 Jun 30 '18								
		The state of the s	202 00730	2 1, 3411 30 10							II	
		Task		Project Summary	1	Manual Task		Start-only	С	Deadline	+	
-		Plan 2017.0 Split	***************************************	Inactive Task		Duration-only		Finish-only	3	Progress		_
te: May	30 '17	Milestone	♦	Inactive Milestone		Manual Summary Rollu	р	External Tasks		Manual Progress		
		Summary		Inactive Summary		Manual Summary		External Milestone	5			

0	Task	Task Name	Duration Start Finish	10, 11	Jul 16, '17	Sep 24, '17	Dec 3, '17	Feb 11, '18	Apr 22, '18	Jul 1, '18	Sep 9, '18 N
11	Mode	Student Projects	43 days Sep 1 '17 Oct 3	T M F	TS	W S T	M F	T S	W S T	M F	TS
12	*	Student Projects	43 days Mar 1 '18 Apr 3								
3	*	Convocation	0 days Sep 12 '17Sep 1			9/12					
4	*	STEM Institute									
5	-										
6	*	Deliverables									
7	*	Inception report (Updated Workplan, updated Recruitment	11 days Jul 17 '17 Jul 31	1 '17							
8	*	6-Month Procurement Report submission	10 days Jul 18 '17 Jul 31	1 '17	-						
9	*	Quarter 1 Progress Report (Progress Meeting and related minutes; Academic Course Delivery and Progress Report for Fall 2016; Faculty Development	12 days Sep 16 Sep 3 '17 '17	30		-					
0	*	Procurement Plan	10 days Oct 30 '17 Nov 1	10 '1:							
1	*	Quarter 2 Progress Report (Progress Meeting and related minutes; Initial Enrollment Repor for Spring 2017; Faculty	10 days Dec 19 Dec 3 '17 '17 t	31							
2	*	Academic Course Delivery Repo	ort 10 days Feb 15 Feb 2	28							
		for Spring 2017	'18 '18								
3	*	Assessment of 2018 Cohort Viabi	lit								
4	*	Reports of 2016 renovation act	ivi 10 days Mar 20 '1: Mar 3	31 '1:				1000			
5	×	Facility Development Report Reports of 8-month contract time period renovation activity.									
6	*	Quarter 3 Progress Report	10 days Mar 20 '1: Mar 3	31 '1:							
7	*	6 Month Procurement Report	10 days May 2 '18 May :	15 '1							
8	*	Progress Meeting (and related minutes); Capacity Enhancement Report for academic year 2017-1 Sustainability Plan for CY 2018-2019; Enrollment Report ar Budget for Fall 2018;	12 days Jun 16 Jun 3 '18 '18 8;								
9	*	2017 renovation progress report.	10 days Oct 18 '17 Oct 3	1 '17							
0	*	Summer 2018 Renovations 30% Documents (if applicable)	34 days Dec 1 '17 Jan 1'								
1	*	Reports of 2017 construction and Renovation activities.	10 days Jan 18 Jan 3. '18 '18	1			-				
2	*	Summer 2018 Renovations 70% Documents (if applicable)	23 days Jan 18 Feb 1 '18 '18	.7							
		Task	Project Summa	ary !	Manual Task		Start-only	С	Deadline	+	
oject: M	CA Work F	Plan 2017.0 Split	Inactive Task		Duration-only	8 4	Finish-only	3	Progress		
te: May		Milestone	Inactive Milest	tone	Manual Summary Rollup		External Tasks		Manual Progress		
		Summary	Inactive Summ		Manual Summary		External Milestone	-			
						•					

